



SENIOR EXECUTIVE FORUM

Australian National Higher Education Procurement Benchmarking Programme (ANHEPBP)

Monday 3 November 2008
10.45 a.m. to 2.00 p.m.
Including Lunch

Venue
Hilton, Melbourne Airport

EVENT SCHEDULE

HES contacts: Cynthia Hansen: (02) 9286 0784 (Mob: 0409 660 019)
Jan Rose: (02) 9286 0786 (Mob: 0408 465 358)

J Rose, ANHEPBP Project Director

ATTENDEES

ANHEPBP Grant Governance Group

Chair	Dr Sue Gould	UoN	Deputy Vice-Chancellor
	Cynthia Hansen	HES	Chief Executive Officer
	Bill Aukett	Adelaide	Chair, AUPN
	Loren Miller	Monash	Director, Business Strategy, VP (Finance)

Senior Executives Forum

Maxine Danaro	ANU	Associate Director, Business Services
Prof Raoul Mortley	Bond	PVC, Quality Dean, Faculty of Humanities and Social Sciences
Garry Taylor	CSU	Executive Director, ICT Division
Ian Clifton	Deakin	Manager, Supply Chain and Procurement
Paul Healey	Deakin	Manager, Financial Control
Bradley Francis	ECU	Director, Finance & Business Services Centre
Howard Ward	Griffith	Associate Director, Accounting and Business Services
Terry Edwards	JCU	Business Accountant
Janet Beard	Melbourne	Senior Vice-Principal
Michael Beaton-Wells	Melbourne	Deputy Principal (University Planning)
Robyn Pooley	QUT	Manager, Administration and Procurement
Gavin Patrick	RMIT	Procurement Manager
Phil Manser	RMIT	Director, Strategic Sourcing and Procurement
Robert Halsall	Sydney	Acting Director of Strategic Procurement
Sarah Collins	Sydney	Strategic Sourcing Leader, Strategic Procurement
Paul Beard	UniSA	Executive Director, Finance & Resources
Peter Prest	UniSA	Director, Finance
Neil Morris	UNSW	Chief Operating Officer (Acting)
Barbara Morrow	UoN	Executive Officer, Office of DVC (Services)
Michael Robertson	UoN	Executive Officer, Office of PVC (Education and Arts)
Nat McGregor	UoN	Director, Risk & Commercial Services
Brian Kissell	USQ	Chief Technology Officer
Frank Laezza	UTS	Chief Financial Officer

ANHEPBP Project Director

Jan Rose	HES
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Purchasing Index Pty Ltd

Bojan Pajic	Managing Director
Sam Durban	Client Support Manager

Apologies

Anne Dwyer	UTS	Grant Governance Group
David Menarry	Curtin	Grant Governance Group
Adrian Robinson	UNE	Chief Operating Officer
Tricia Brand	JCU	Executive Director, Finance & Resource Planning

Event Schedule

10.30 a.m. to 10.45 a.m. Morning Tea for Attendees

10.45 a.m. to 11.00 a.m.

- 1. Welcome by Dr Sue Gould, Chair Grant Governance Group and DVC (Services) - The University of Newcastle**
 - 1.1 Rationale for the ANHEPBP – reform agenda and generation of savings
 - 1.2 Role of Grant Governance Group
 - 1.3 University of Newcastle - role as lead university
 - 1.4 Impact Statement on ANHEPBP for Bradley Review of Higher Education

Questions and Discussion: 10 minutes

11.10 a.m. to 11.25 a.m.

- 2. Cynthia Hansen, CEO, Higher Ed Services**
 - 2.1 The Collaborative Model and Service Provision – How it works in practice for participating universities
 - 2.2 The vital Role of the Australian Universities Procurement Network (AUPN) Executive and Advisory Groups
 - 2.3 Deliverables to DEEWR and Intellectual Property
 - 2.4 The Procurement Function and Commodity sub-projects
 - 2.5 National and International Interest in the ANHEPBP

Questions and Discussion: 10 minutes

11.35 a.m. to 12.05 p.m.

- 3. Mr Bojan Pajic, Managing Director, Purchasing Index**
 - 3.1 Benefits of Procurement Benchmarking
 - 3.2 Analysis Methodology
 - 3.3 Potential for Real Savings and some Key Findings
 - 3.4 The Procurement Function – Phase 1 outcomes - Observations
 - 3.5 Making the best use of Market Intelligence & Aggregated Data Reports

Questions and Discussion: 10 minutes

12.15 p.m. to 12.30 p.m.

- 4. Ms Jan Rose, Project Director (ANHEPBP)**

Survey Results – Benefits Identified by Participating Universities. Interim outcomes and the reported value which has been derived from this national collaborative benchmarking effort will be discussed.

12.30 p.m. to 12.45 p.m.

5. Case Study – Presenter: Mr Nat McGregor

ANHEPBP Business Intelligence Benefits - driving down costs and restructuring the procurement function – The Newcastle Experience

12.45 p.m. to 1.00 p.m. Questions and Discussion: 15 minutes

Lunch 1.00 p.m. to 1.30 p.m.

1.30 p.m. to 2.00 p.m.

6. Feedback Session – Led by Dr Sue Gould, Chair, Grant Governance Group

Attendees will be invited to provide feedback to the Grant Governance Group on how their universities perceive the direct and indirect benefits arising from this Programme and how outcomes may be able to be taken forward from both an institutional and national collaborative perspective after 2009.

2.00 p.m. Forum Close